

Foster School Department

2001-2002 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 3,708,704
Total District Enrollment*:	379
Total District Per Pupil:	\$ 9,785
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 3,557,942
In-District Enrollment:	378
In-District Per Pupil:	\$ 9,413
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 3,658,577
In-District Enrollment:	378
Adj. District Per Pupil:	\$ 9,679
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 3,708,704	\$ 3,490,278	\$ 0	\$ 0	\$ 0	\$ 0	\$ 218,426
% of Total Expenditures:	100.00%	94.11%	0.00%	0.00%	0.00%	0.00%	5.89%
Enrollment:	379	378	0	0	0	0	1
% of Total Enrollment:	100.00%	99.74%					0.26%
Instruction							
Expenditures:	\$ 2,342,671	2,341,784	0	0	0	0	886
% of Total Expenditures:	63.17%	63.14%	0.00%	0.00%	0.00%	0.00%	0.02%
Instructional Support							
Expenditures:	\$ 263,053	263,053	0	0	0	0	0
% of Total Expenditures:	7.09%	7.09%	0.00%	0.00%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 861,764	759,551	0	0	0	0	102,213
% of Total Expenditures:	23.24%	20.48%	0.00%	0.00%	0.00%	0.00%	2.76%
Other Commitments							
Expenditures:	\$ 50,127	0	0	0	0	0	50,127
% of Total Expenditures:	1.35%	0.00%	0.00%	0.00%	0.00%	0.00%	1.35%
Leadership							
Expenditures:	\$ 191,089	125,890	0	0	0	0	65,199
% of Total Expenditures:	5.15%	3.39%	0.00%	0.00%	0.00%	0.00%	1.76%